

**Rajoo Engineers Limited**

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excellence in extrusion

Part I : Statement of Un-audited Results for the Quarter ended 31st December, 2012

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Period Ended on		Previous Year Ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales / Income from operations	1374.61	3124.38	1491.32	6501.51	4259.69	7661.27
	(b) Other operating income	33.82	6.77	110.25	49.52	184.24	290.17
	Total income from operations (net)	1408.44	3131.15	1601.57	6551.03	4443.93	7951.44
2	Expenses						
	(a) Cost of materials consumed	895.52	1808.87	800.00	3806.24	2950.00	4868.19
	(b) Purchases of stock-in-trade	212.51	755.22	205.78	1412.01	310.72	867.29
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(260.00)	-	(206.75)	(260.00)	(903.78)	(703.83)
	(d) Employee benefits expense	144.69	146.83	127.77	418.72	405.43	572.08
	(e) Depreciation and amortisation expense	39.00	34.22	38.85	109.00	118.06	159.68
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	269.51	398.45	528.81	948.85	1080.39	1675.33
	Total expenses	1301.24	3143.59	1494.45	6434.82	3960.81	7438.75
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	107.20	(12.44)	107.12	116.22	483.12	512.69
4	Other income	2.80	0.22	-	4.53	6.53	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	110.00	(12.22)	107.12	120.75	489.65	512.69
6	Finance costs	47.73	23.45	38.23	92.09	105.92	109.36
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	62.27	(35.67)	68.89	28.66	383.73	403.33
8	Exceptional items	(0.48)	(0.05)	-	8.47	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	61.79	(35.72)	68.89	37.13	383.73	403.33
10	Tax expense	-	-	22.35	-	124.50	124.13
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	61.79	(35.72)	46.54	37.13	259.23	279.20
12	Extraordinary items (net of tax expense ` _____ Lakhs)	-	-	(6.67)	-	25.15	-
13	Net Profit / (Loss) for the period (11 + 12)	61.79	(35.72)	39.87	37.13	284.38	279.20
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	61.79	(35.72)	39.87	37.13	284.38	279.20
17	Paid-up equity share capital (Face Value Rs. 1/- per Share)	367.21	367.21	367.21	367.21	367.21	367.21
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	2168.54
19.	Earnings per share (before extraordinary items)						
	(a) Basic	0.17	(0.10)	0.11	0.10	0.77	0.76
	(b) Diluted	0.17	(0.10)	0.11	0.10	0.77	0.76
19.i	Earnings per share (after extraordinary items)						
	(a) Basic	0.17	(0.10)	0.11	0.10	0.77	0.76
	(b) Diluted	0.17	(0.10)	0.11	0.10	0.77	0.76

Part II : Select information for the Quarter ended 31st December, 2012

A	Particulars Of Shareholding					
1	Public shareholding					
	- Number of shares	17629312	17629312	17519962	17629312	17519962
	- Percentage of shareholding	48.01%	48.01%	47.71%	48.01%	47.71%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non - encumbered					
	- Number of shares	19091438	19091438	19200788	19091438	19200788
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	51.99%	51.99%	52.29%	51.99%	52.29%
B	Investor Complaints					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes :

- The above financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in the meeting held on **4th February, 2013**.
- During the quarter ended on 31st December, 2012, the company did not receive any complaint from the shareholders and no complains remained unsolved.
- The company operates exclusively in one segment of activity i.e. manufacturing of Plastic Extrusion plant and machinery. As such, Accounting Standard 17 dealing with "Segment Reporting" is not applicable to the Company.
- The above results have been subjected to "Limited Review" by the Statutory Auditors of the Company.
- Net Sales includes the Sales worth Rs. 1412 Lacs from trading activity on High Seas basis.

Date: 04-02-2013

Place: Rajkot

R. N. DOSHI
 MANAGING DIRECTOR

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