

SALES  
UP BY  
**10.19%**

GP  
UP BY  
**28.39%**

PAT  
UP BY  
**7.63%**

**FIRST TIME IN INDIA**

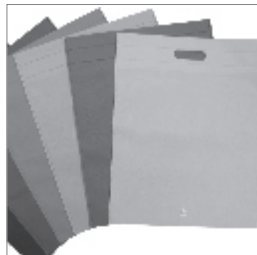
**RAJOO**<sup>®</sup>

excellence in extrusion

offers

complete line for producing  
PP spun bond non woven fabric

Application



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excellence in extrusion

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011**

Sr. No.	Particulars	Quarter ended as on		Previous year ended as on
		30-06-2011 Un-audited	30-06-2010 Un-audited	31-03-2011 Audited
1	a) Net Sales /Income from Operations	1,499.62	1,359.52	7,509.21
	b) Other Operating Income	(0.82)	0.68	278.15
	<b>Total Income (1)</b>	<b>1,498.80</b>	<b>1,360.20</b>	<b>7,787.36</b>
2	<b>Total Expenditure</b>			
	a) (Increase)/decrease in stock in trade and Finished Goods	(19.21)	(132.46)	(652.03)
	b) Consumption of Raw materials	849.98	919.99	5,124.43
	c) Purchases of Traded Goods	96.82	-	2.68
	d) Employees Cost	128.36	156.93	639.69
	e) Depreciation	39.32	30.31	163.07
	f) Other Expenditures	215.35	238.87	1,854.73
	<b>Total Expenditure (2)</b>	<b>1,310.62</b>	<b>1,213.64</b>	<b>7,132.58</b>
3	<b>Profit from Operations before other income, interest and exceptional items (1 - 2)</b>	<b>188.18</b>	<b>146.57</b>	<b>654.78</b>
4	Other Income	-	(0.46)	(0.55)
5	<b>Profit before interest and exceptional items (3 + 4)</b>	<b>188.18</b>	<b>146.11</b>	<b>654.23</b>
6	Interest	27.52	0.69	91.97
7	<b>Profit after interest but before exceptional items, tax (5 + 6)</b>	<b>160.66</b>	<b>145.42</b>	<b>562.25</b>
8	Exceptional Items	-	-	-
9	<b>Profit (+)/Loss (-) from ordinary activities before Tax (7 + 8)</b>	<b>160.66</b>	<b>145.42</b>	<b>562.25</b>
10	Tax Expenses	52.13	44.58	209.76
11	<b>Profit (+)/Loss (-) from ordinary activities after Tax (9 -10)</b>	<b>108.53</b>	<b>100.84</b>	<b>352.49</b>
12	Extra Ordinary Items (Net of tax expenses Rs. _____ )	(45.77)	-	-
13	<b>Net Profit (+)/Loss (-) for the period (11 - 12)</b>	<b>154.31</b>	<b>100.84</b>	<b>352.49</b>
14	Paid-up equity share capital (Face Value Rs.1/- per Share)	367.21	344.10	367.21
15	Reserves excluding revaluation Reserve as per balance sheet of previous accounting year.	2,008.84	-	2,008.84
16	Earnings Per Share (EPS)			
	a) Basic EPS before Extraordinary items	0.42	0.29	0.96
	Diluted EPS before Extraordinary items	0.42	0.29	0.96
	b) Basic EPS after Extraordinary items	0.42	0.29	0.96
	Diluted EPS after Extraordinary items	0.42	0.29	0.96
17	Public Shareholding			
	- Number of Shares	17,409,312	16,534,200	17,409,312
	- Percentage of Shareholding	47.41%	48.05%	47.41%
18	Promoters and Promoter group Shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of Total Shareholding of Promoter and Promoter group)	-	-	-
	- Percentage of Shares (as a % of Total Share Capital of the Company)	-	-	-
	b) Non - encumbered			
	- Number of Shares	19,311,438	17,875,800	19,311,438
	- Percentage of Shares (as a % of Total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of Total Share Capital of the Company)	52.59%	51.95%	52.59%

- 1) The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in meeting held on **12th August, 2011**.
- 2) During the quarter ended on 30th June, 2011, the company did not receive any complaint from the shareholders and no complains remained unsolved.
- 3) The company operates exclusively in one segment of activity i.e. manufacturing of Plastic Extrusion plant and machinery. As such, Accounting Standard 17 dealing with "Segment Reporting" is not applicable to the company.
- 4) The above results have been subjected to "Limited Review" by the Statutory Auditors of the Company.

Date: 12.08.2011  
Place: Rajkot

**R. N. DOSHI**  
Managing Director